# Western Research
For Fiscal 2021-2022

**Total RSF Funding for 2021-2022: $11,488,159**

| Eligible expense category | Institutional performance objective | Indicator | Output | Outcomes reported at 2022 YE |
|---|---|---|---|---|
| Research Facilities<br>Funding allocation:<br>$5,483,152 | Maintain state-of-the-art research infrastructure.<br><br>Create centralized resources for the research community. | Creation of research facilities.<br><br>Reduction in deferred maintenance.<br><br>More efficient operations. | Support and create core research facilities, which serve scholars, students and trainees. | RSF funds were used to support a major upgrade to the Weldon Library facility during the reporting period. In addition to this, a variety of laboratory spaces across campus received upgrades supported by RSF funds. |
| **Eligible expense category** | **Institutional performance objective** | **Indicator** | **Output** | **Outcomes reported at 2022 YE** |
| Research Resources<br>Funding allocation: $893,351 | Provide researchers with comprehensive access to extensive library systems and digital resources.. | Ability for researchers to access wide array of journal articles and other publications.<br>Library materials acquired and maintained. | Purchase of world-class collection of accessible research materials.<br>Well-informed researchers and students. | Western continues to invest in InCites as its bibliometric software with Western Research employing staff members to maximize benefits from the software and assist researchers with data-driven metrics to strategically measure their research outcomes and impacts. |

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|---|---|---|---|---|
| Management & Administration of an Institutions Research Enterprise: $3,938,273 | Provide high-quality, timely, efficient services that lessen time burden of research administration for university researchers. | Increased researcher productivity. | Salary support for research administration, accounting professionals, and for the IT services to facilitate the work. | Western continues to utilize the RSF support for Western Research's activities, which provide a professional, service-oriented culture to the University's researchers. In the past year, this has provided resources for new support roles including research grant and development officer positions, and a Director position for our new Research Institutes. |
| | At the faculty level, provide scholars with assistance with proposal writing, finance, grants management and human resources management | Number of faculty-based research officers. | Salary support for faculty-based research officers. | The Faculties continue to employ ~15 Research support positions to assist scholars and researchers in the effective management of their research programs.<br><br>Furthermore, RSF contributes to administrative staff who support research centres and groups on campus. |

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| Regulatory Requirements and Accreditation: $620,815 | Regulatory compliance with animal care.<br><br>Animal Ethics: Ensure there is sufficient administrative personnel to support the Animal Care Committee and its function.<br><br>Ensure there is sufficient IT support in order to facilitate both animal care and ethics city wide mandate<br><br>Human Ethics: Ensure there are sufficient administrative personnel support to facilitate Western's Research Ethics Boards in managing the approval and monitoring process for research involving | Improved turnaround times and minimizes delays in research start-up for faculty, staff and students while continuing to adhere to Provincial, Federal, and International guidelines.<br><br>Maintain accreditation with federal standards administered by the *Canadian Council on Animal Care* (CCAC) and the Ontario *Ministry of Agriculture, Food and Rural Affairs* (OMAFRA).<br><br>Software will streamline business processes across the animal care and ethics program and eliminate stand-alone systems and paper-based processes and records. | Financial support for research ethics personnel.<br><br>IT infrastructure salary support and training for research personnel<br><br>Financial support for research ethics personnel. | Successful compliance and ongoing certification with internal, Federal and provincial animal care governance/regulatory bodies.<br><br>Support for committee chairs and administrative personnel supporting the animal care committee.<br><br>Continued support to human research ethics personnel. |

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| | human participants. | | | |
| **Eligible expense category** | **Institutional performance objective** | **Indicator** | **Output** | **Outcomes reported at 2022 YE** |
| **Intellectual Property:** $552,568 | Support commercialization and Entrepreneurship related activities including programming, events, spin-off and SME company support, technology licensing, patent filings and maintenance, marketing, agreements with third parties and direct-to market sales. | Maintenance and growth in number of active licenses/options/commercialization agreements to established or spinoff companies or through direct-to market sales. | Salary support for highly qualified business development managers and administrative support, events and programming, various matchmaking and partnership platforms, databases and direct to market sales activities. | Remains one of the top 10 business development offices in Canada. WORLDiscoveries engaged hundreds of faculty, staff, students and community members through various networking events and programs. |